Project	Requester	Estimated Cost	Shovel Ready?
Replace Skate Park Equipment at Bassett Park with new Skate Park Equip	Parks & Recreation Administrator	\$100,815.13	Yes. The setup itself is modular but some additional engineering would be necessary
Motor Grader	Roads Supervisor	\$308,617.30	Yes. It's a piece of equipment
Venus Park Playground	Parks & Recreation Administrator	\$299,334.00	Yes. Some design and engineering would need to be done to make sure the location was well suited. Some right-of-way may be necessary
Edgewood 7 Multipurpose Trail Construction	Parks & Recreation Administrator	\$1,383,953.70	Yes but not yet. The Governing Body unanimously approved the application and funding for the design of this project last year
Roads	Community Member (Phil Anaya)	No specific road was identified	No specific road was identified
NM 344 Sewer Line Extension	Council Member (Audrey Jaramillo)	\$1,213,977.97	7 Yes
Reuse and repurpose the old Town Hall & the Community Center	Council Member (Sherry Abraham)	None	No.
Backhoe	Waterwater Chief Plant Operator	\$95,837.08	3 Yes. It's a piece of equipment
Multi-Use Trail along NM 344 to Section 16	Community Member (Jerry Powers)	None	No
Drainage Improvements to Quail Trail	Deputy Clerk	\$432,000.00	Yes but some additional engineering would be necessary. Some right of way may be necessary
Police Station Improvements	Police Chief	\$988,000.00	No - Plan, Design and Construct would be necessary
Police Station Improvements (solar only)	Council Member (John Abrams)	\$185,000.00	Yes, because it would mostly include purchase and installation but the installation of a carport and the accompanying solar mounts would need engineering
Steeplechase Roadway Project	on the FY 202-2024 ToE ICIP Plan	\$1,650,000.00	No - Plan, Design and Construct would be necessary
Square H Roadway Projects	on the FY 202-2024 ToE ICIP Plan	\$1,100,000.00	No - Plan, Design and Construct would be necessary
Route 66 Sewer Line Extension	on the FY 202-2024 ToE ICIP Plan	\$593,000.00) Yes
Venus Road West Roadway Project	on the FY 202-2024 ToE ICIP Plan	\$800,000.00	No - Plan, Design and Construct would be necessary
Edgewood Elementary School Gym	on the FY 202-2024 ToE ICIP Plan	\$200,000.00	No - Plan, Design and Construct would be necessary
WWTP Solar Project	WWTP Chief Plant Operator	\$160,272.00	Yes, because it would mostly include purchase and installation but the installation of the accompanying solar mounts would need engineering